

Appendix A - Additional Works Programme Report

Proposals	Cost (£)	Comments
Improved Bridges		
Footbridge Maintenance	344,000	
Improved Waste Services		
Traffic orders	70,000	A dozen or so worst sites where inconsiderate parking is causing persistent access issues - subject to normal consultation processes
Additional vehicles	131,000	1 x 12t bulk collection vehicle + 1x 5.2t multi-use vehicle to increase resilience and capacity
Improved Cleanliness		
3 x Electric Street Vaccums	75,000	For deployment in town and village centres
1 x HGV sweeper	150,000	Improve capacity for high volume sweeping
2 x intermediate sweepers	220,000	Improve capacity for mechanical sweeping
Improved Grass Cutting		
Scag Mowers	15,500	2 at £7,600
Wheeled Henschel Working Platform	1,500	
Intermediate tractor & attachments	37,000	For use on cycle track and canal associated work in particular
3 No. Mechanical Flail Arms	88,000	
Improvements at Groll Country Park		
Redesign/rebuild toilet facilities	90,000	To be funded by LUF bid if successful. If so, allocated money to be used for extra highway work Provision of power to event area for avoidance of future diesel generator use (metered for event recharge as appropriate)
Electricity Hook-up in event area	30,000	
Groll Adventure Playground	80,000	Replacement of apparatus
Extra Tree Management		
Additional tree work	150,000	additional resource for removal of dead/dying ash trees and replanting due to scale of work required
Improved Playgrounds & Green Spaces		
Works to footpaths in parks	100,000	
Fencing works at parks	200,000	
Replacement/improvements of playground equipment	500,000	
Improved Bus Shelters		
Expansion of renewal programme	300,000	
Improved Highways		
JCB Pot-Hole Pro Machine & attachments	200,000	
Extra jet patching of rural lanes	120,000	
Additional surfacing in Valleys areas	800,000	
Improved Countryside Structures		
Repair of Countryside Structures	50,000	Work to bridge on Bryn - Goytre Track No.4 then others as finance permits

Improved Public Toilets

Improvements to Public Toilets 200,000

Ad-hoc Improvements

Improvements at Victoria Gardens Bus Station 85,000 Repairs/Refurbishment to heritage bus shelters on perimeter of park facing bus station

Talbot Memorial Park 50,000 Contribution to HLF bid with Friends Group for restoration of the bandstand

Aberavon Seafront - Sunken Garden 30,000 Repair/improvement work

Repair/Replacement of Town/village street signs 50,000

Neath TC - planters & waste storage 30,000 Work to replant or remove planters & provision of fenced trade bin storage

Aberavon Seafront Strategy 50,000 Development of seafront strategy

Total 4,247,000